

# Board Meeting Highlights

The Jan. 26, 2017 Board of Governors' meeting was held at our Barrie Campus.

## The board received the following reports:

- 10 Day Enrolment Interim Report
- Legislation Compliance Report
- Annual Strategic Enrolment Report
- Health and Safety Report
- Access and Privacy Report
- Program Advisory Committee Appointments

## Motions were passed by the board to approve:

- \* Ancillary Fee Schedule Approval
- \* Tuition Fee Schedule Approval

### Annual Strategic Enrolment

Interim enrolment management reports are provided to the Board of Governors during each fiscal year. At the conclusion of each year an annual report is provided. Enrolment data has been provided for each major academic activity within the college in both numbers and percentages. These have been calculated on a year-over-year basis.

For fall 2016, full-time college funded domestic enrolment decreased by – 1.74%, international postsecondary activity increased by 29.08%, Second Career funded activity decreased by -25.22%, and WSIB funded enrolment decreased by – 10.53% as compared to last year. Part-time college activity is calculated annually, so only activity to-date has been reported.

In terms of degree activity for fall 2016, college full-time (+3.10%) and part-time (+22.22%) have increased, while UPC full-time degree (-47.74%) and UPC part-time degree (-20.80%) has decreased.

With respect to other activity, apprenticeship activity has increased from last year (5.74%), but is ongoing. Also, international EAP activity in fall 2016 increased by 2.10%.

### Tuition Fee Schedule Approval

Following a review of its tuition rate by program for both domestic and international, the college is recommending the following:

- The average domestic tuition increase by 3% for all programs\* for 2017-18 and 2018-19
  - \*With the exception of the one-year graduate certificate of Human Resources Management and the 4-year Bachelor of Business Management (Golf Administration)
  - Environmental scans were completed for both programs and Georgian's tuition is higher than competitor programs in the same or similar programs. The recommendation is to hold the current 2016-17 rates for 2017-18 and 2018-19 for these two program only
- The average international tuition increase by 2% for all programs for 2017-18
- The average international tuition increase by 10.7% for new students for 2018-19 and 2.5% for returning students for 2018-19